



# Pupil Premium Grant Expenditure Report 2019/2020

Number of pupils and PPG received	
Total number of pupils on roll	224
Total number of pupils eligible for PPG	86
Amount of PPG received per pupil	£1345
<b>Total amount of PPG received</b>	<b>£116,670</b>

Performance of disadvantaged pupils		
<i>(Remove/add other measures below as appropriate to your school phase)</i>	<b>Previous year</b>	<b>Current year (predicted due to COVID)</b>
% of pupils meeting the expected standard in reading	90%	67.44%
% of pupils meeting the expected standard in maths	90%	65%
% of pupils meeting the expected standard in writing	68.4%	63%

## Summary of PPG spending

### How Pupil Premium is used to support pupils:

Funding towards additional teaching assistants to deliver interventions, one to one support and small group lessons.

Funding for our Family Support Worker.

Provision of Breakfast & After School Clubs.

### Summary of spending and actions taken and outcomes to date:

£99.600 towards Teaching Assistant Salaries for TA's to focus on interventions, one to one support and group work. It has been a very successful outcome and the pupils have greatly progressed as a result of the focused interventions implemented and enabled by the staffing focus. Staffing for vulnerable group in school over lockdown.

£12.523 towards the Family Support Worker and Attendance Officer who is there to help families, supporting them and giving advice on help that can be provided to them. Supporting them through any hardship and ensuring that the pupils have as much support in place to ensure the education they receive is of the same standard as any other pupil. They are also the Deputy Safeguarding Officer and ensures all Safeguarding issues are dealt with swiftly ensuring all children are safe. Attendance percentages have increased markedly and direction to support services available is being utilised.

£2.345 Post LAC towards 'Word shark' to support spelling, 1:1 daily interventions by the class TA for wellbeing and social stories to help support the child.

£2.202 towards alternative provisions and introduction of Hardship fund for those families struggling financially. Breakfast Club is subsidised by PP. After School Clubs are provided free for all pupils including PP. Uptake is high and increasing and this wrap around service enables families to plan their children's education and family lives around limited resources in this high deprivation area. Resources bought for the Vulnerable group during lockdown including daily fruit.

<b>Total PPG received</b>	£116, 670
<b>Total PPG expenditure</b>	£116, 670
<b>PPG remaining</b>	£0